

Judetul: Iasi  
 Unitatea administrativ-teritoriala: Judetul Iasi  
 Institutia publica: Directia Judeteana de Evidenta a  
 Persoanelor Iasi

NR. 3896/14.05.2019

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Avizat: Director Executiv,  
 Elena ARVINTE

Avizat: Sef Serviciu Buget,  
 Doina - Gabriela SAPUNARU

Verificat: Consilier,  
 Mihaela - Carmen ILII

Formular 11/02

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE  
 INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2019 SI  
 ESTIMARI PENTRU ANII 2020 - 2022 - VENITURI**

-mii lei-

Denumire indicatori	Cod indicator	Buget 2019					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2020	2021	2022
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	00.01	5,272.00	1,199.00	1,471.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
V. SUBVENTII (cod 00.18)	00.17	5,272.00	1,199.00	1,471.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	5,272.00	1,199.00	1,471.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	5,272.00	1,199.00	1,471.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
Subventii pentru institutii publice	43.10.09	5,246.00	1,199.00	1,445.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)	00.01 SF	5,246.00	1,199.00	1,445.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
V. SUBVENTII	00.17	5,246.00	1,199.00	1,445.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	5,246.00	1,199.00	1,445.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00

Denumire indicatori	Cod indicator	Buget 2019					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2020	2021	2022
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.15)	43.10	5,246.00	1,199.00	1,445.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
Subventii pentru institutii publice	43.10.09	5,246.00	1,199.00	1,445.00	1,377.00	1,225.00	5,987.00	6,379.00	6,746.00
TOTAL VENITURI SECTIUNEA DE DEZVOLTARE (cod 00.02 + 00.15 + 00.17 + 45.10)	00.01 SD	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.10.14 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR EXECUTIV,  
Maria - Carla LOZNEANU



COMPARTIMENT FINANCIAR -  
CONTABILITATE,  
Irina HEN