

Judetul: Iasi
 Unitatea administrativ-teritoriala: Judetul Iasi
 Institutia publica: Directia Judeteana de Evidenta a Persoanelor Iasi

NR. 1597/02.03.2020

JUDETUL IASI - CONSILIUL JUDETEAN IASI

Aprobat,
 Presedinte,
 Dr. Ing. Maricel POPA

Avizat: Director Executiv,
 Elena ARVINTE

Avizat: p. Sef Serviciu Buget,
 Doina - Gabriela SAPUNARU

Verificat: Consilier,
 Mihaela - Carmen ILII

Formular **11/02**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE
 INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2020 SI
 ESTIMARI PENTRU ANII 2021 - 2023 - VENITURI**

-mii lei-

Denumire indicatori	Cod indicator	Buget 2020					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2021	2022	2023
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	00.01	5,662.00	1,430.00	1,446.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
V. SUBVENTII (cod 00.18)	00.17	5,662.00	1,430.00	1,446.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
SUBVENTIILE DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	5,662.00	1,430.00	1,446.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	5,662.00	1,430.00	1,446.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
Subventii pentru institutii publice	43.10.09	5,613.00	1,430.00	1,397.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)	00.01 SF	5,613.00	1,430.00	1,397.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
V. SUBVENTII	00.17	5,613.00	1,430.00	1,397.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00

Denumire indicatori	Cod indicator	Buget 2020					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2021	2022	2023
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	5,613.00	1,430.00	1,397.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.15)	43.10	5,613.00	1,430.00	1,397.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
Subventii pentru institutii publice	43.10.09	5,613.00	1,430.00	1,397.00	1,396.00	1,390.00	6,016.00	6,348.00	6,356.00
TOTAL VENITURI SECTIUNEA DE DEZVOLTARE (cod 00.02 + 00.15 + 00.17 + 45.10)	00.01 SD	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
V. SUBVENTII (cod 00.18)	00.17	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.10.14 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	49.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR EXECUTIV,
Maria - Carla LOZNEANU



COMPARTIMENT FINANCIAR -
CONTABILITATE,
Irina HEN