

Judetul: Iasi
 Unitatea administrativ-teritoriala: Judetul Iasi
 Institutia publica: Directia Judeteana de Evidenta a Persoanelor Iasi

NR. 4092/29.03.2021

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Avizat: Director Executiv,
 Elena ARVINTE

Avizat: Sef Serviciu Buget,
 Doina - Gabriela SAPUNARU

Verificat: Consilier,
 Mihaela - Carmen ILII

Formular 11/02

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022 - 2024 - VENITURI

Denumire indicatori	Cod indicator	Buget 2021					Estimari			-mii lei-
		Prevederi anuale Total	Prevederi trimestriale				2022	2023	2024	
			Trim I	Trim II	Trim III	Trim IV				
A	B	1=2+3+4+5	2	3	4	5	6	7	8	
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	00.01	6,172.00	1,413.00	1,705.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00	
IV. SUBVENTII (cod 00.18)	00.17	6,172.00	1,413.00	1,705.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00	
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	6,172.00	1,413.00	1,705.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00	
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	6,172.00	1,413.00	1,705.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00	
Subventii pentru institutii publice	43.10.09	6,044.00	1,413.00	1,577.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00	
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00	
TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17)	00.01 SF	6,044.00	1,413.00	1,577.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00	
V. SUBVENTII	00.17	6,044.00	1,413.00	1,577.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00	

Denumire indicatori	Cod indicator	Buget 2021					Estimari		
		Prevederi anuale Total	Prevederi trimestriale				2022	2023	2024
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=2+3+4+5	2	3	4	5	6	7	8
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	6,044.00	1,413.00	1,577.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00
Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.15)	43.10	6,044.00	1,413.00	1,577.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00
Subventii pentru institutii publice	43.10.09	6,044.00	1,413.00	1,577.00	1,541.00	1,513.00	6,357.00	6,710.00	7,064.00
TOTAL VENITURI SECTIUNEA DE DEZVOLTARE (cod 00.02 + 00.15 + 00.17 + 45.10)	00.01 SD	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
V. SUBVENTII (cod 00.18)	00.17	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10)	00.18	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.10.14 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	128.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR EXECUTIV,
Maria - Carla LOZNEANU



COMPARTIMENT FINANCIAR -
CONTABILITATE,
Irina HEN