

Judetul: Iasi
 Unitatea administrativ-teritoriala: Judetul Iasi
 Instructia publica: Directia Judeteana de Evidenta a
 Persoanelor Iasi

NR. 9823/26.10.2021

JUDETUL IASI - CONSILIUL JUDETEAN IASI



Aprobat,
 Presedinte,
 Costel ALEXE

Avizat: Director Executiv,
 Elena ARVINTE

Verificat si avizat: Sef Serviciu Buget,
 Mihaela Carmen ILII

Formular 11/02

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE
 INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2021 SI
 ESTIMARI PENTRU ANII 2022 - 2024 - VENITURI**

-mii lei-

| Denumire indicatori | Cod indicator | Buget 2021 | | | | | Estimari | | |
|---|---------------|---------------------------|------------------------|----------|----------|----------|----------|----------|----------|
| | | Prevederi anuale Total | Prevederi trimestriale | | | | 2022 | 2023 | 2024 |
| | | | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=2+3+4+5 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| TOTAL VENITURI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE | 00.01 | 5,910.26 | 1,413.00 | 1,705.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| IV. SUBVENTII (cod 00.18) | 00.17 | 5,910.26 | 1,413.00 | 1,705.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10) | 00.18 | 5,910.26 | 1,413.00 | 1,705.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19) | 43.10 | 5,910.26 | 1,413.00 | 1,705.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| Subventii pentru institutii publice | 43.10.09 | 5,782.26 | 1,413.00 | 1,577.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| Subventii pentru institutii publice destinate sectiunii de dezvoltare | 43.10.19 | 128.00 | 0.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL VENITURI SECTIUNEA DE FUNCTIONARE (cod 00.02 + 00.17) | 00.01 SF | 5,782.26 | 1,413.00 | 1,577.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| IV. SUBVENTII | 00.17 | 5,782.26 | 1,413.00 | 1,577.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10) | 00.18 | 5,782.26 | 1,413.00 | 1,577.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| Subventii de la alte administratii (cod 43.10.09 + 43.10.10 + 43.10.15) | 43.10 | 5,782.26 | 1,413.00 | 1,577.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |

| Denumire indicatori | Cod indicator | Buget 2021 | | | | | Estimari | | |
|--|---------------|---------------------------|------------------------|----------|----------|----------|----------|----------|----------|
| | | Prevederi anuale Total | Prevederi trimestriale | | | | 2022 | 2023 | 2024 |
| | | | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1=2+3+4+5 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Subventii pentru institutii publice | 43.10.09 | 5,782.26 | 1,413.00 | 1,577.00 | 1,541.00 | 1,251.26 | 6,357.00 | 6,710.00 | 7,064.00 |
| TOTAL VENITURI SECTIUNEA DE DEZVOLTARE (cod 00.02 + 00.15 + 00.17 + 45.10) | 00.01 SD | 128.00 | 0.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IV. SUBVENTII (cod 00.18) | 00.17 | 128.00 | 0.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10 + 43.10) | 00.18 | 128.00 | 0.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la alte administratii (cod 43.10.14 + 43.10.16 + 43.10.17 + 43.10.19) | 43.10 | 128.00 | 0.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii pentru institutii publice destinate sectiunii de dezvoltare | 43.10.19 | 128.00 | 0.00 | 128.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

DIRECTOR EXECUTIV,
Maria - Caria LOZNEANU



COMPARTIMENT FINANCIAR -
CONTABILITATE
Irina HEN

VIZAT PENTRU CONTROL
FINANCIAR PREVENTIV PROPRIU
HEN IRINA
DATA 25.10.2021
Semnatura